

LUMCON APPROPRIATIONS PER HOUSE BILL 1

	TOTAL	EXPENDITURES	AUXILIARY *	STATE GENERAL FUND**
2011	\$8,173,323	\$6,043,323	\$2,130,000	\$4,138,656
2010	\$5,509,667	\$3,379,667	\$2,130,000	\$1,475,000
2009	\$8,728,563	\$6,598,563	\$2,130,000	\$4,693,896
2008	\$9,211,071	\$7,081,071	\$2,130,000	\$5,176,404
2007	\$9,249,514	\$7,119,514	\$2,130,000	\$5,214,847
2006	\$8,910,133	\$6,780,133	\$2,130,000	\$4,875,466
2005	\$8,919,587	\$6,789,587	\$2,130,000	\$4,884,920
2004	\$9,583,082	\$7,633,082	\$1,950,000	\$4,548,415
2003	\$9,502,402	\$7,852,402	\$1,650,000	\$4,467,735
2002	\$9,186,077	\$7,536,077	\$1,650,000	\$4,151,410
2001	\$6,665,776	\$5,165,776	\$1,500,000	\$3,338,213
2000	\$6,632,402	\$5,132,402	\$1,500,000	\$3,704,839
1999	\$6,617,432	\$5,481,920	\$1,135,512	\$3,689,869
1998	\$6,690,830	\$5,555,590	\$1,135,240	\$3,763,267
1997	\$6,484,443	\$5,184,443	\$1,300,000	\$3,556,880

* For dorm, cafeteria and vessel operations only

** Includes direct, statutory dedications, IATs, and self-generated funds