

BOARD OF REGENTS SUPPORT FUND
ENHANCEMENT PROGRAM

GUIDELINES FOR THE SUBMISSION OF PROPOSALS TO THE
ENHANCEMENT PROGRAM FOR TWO-YEAR INSTITUTIONS

(This RFP excludes the Traditional and Undergraduate Enhancement Programs.)

PROPOSALS DUE:
October 24, 2012
4:30 p.m.

FISCAL YEAR 2012-13
Request for Proposals Number 2012-07

P.O. Box 3677
Baton Rouge, LA 70821-3677
Phone: 225-342-4253

Revised 7-2012

REQUEST FOR PROPOSALS NUMBER 2012-07

IMPORTANT NOTICES

1. Inquiries about this RFP

In accordance with R.S. 39:1503, written and oral inquiries about this request for proposals (RFP) will be accepted until 4:30 p.m., **October 15, 2012**. Inquiries about the Enhancement Program for Two-Year Institutions RFP, Number 2012-07, should be directed to Ms. Noreen Lockett, Enhancement Program Manager, at (225) 342-4253 or noreen.lockett@la.gov. No inquiry will be accepted—whether written or oral—after that date. Operating in this manner ensures that all interested parties receive the same information.

2. Suggestions for Improvements in this RFP

The Board of Regents actively solicits constructive suggestions about ways in which this RFP can be improved. All such suggestions must be received no later than October 15, 2012 to be considered prior to the issuance of the next RFP.

3. Board of Regents Commitment to Reform-Based Undergraduate Education and Teacher Preparation

At its May 22, 1997, meeting, the Board of Regents reaffirmed its commitment to the reform of undergraduate education and teacher preparation and encouraged all Support Fund program applicants to consider these priorities as they develop proposals. Further, Board staff will make all external reviewers aware of the Board's commitment to undergraduate reform and teacher preparation. Reviewers will be instructed that, when all else is equal, preference should be given to those proposals which emphasize, in a meaningful manner, reform-based undergraduate education and teacher preparation.

4. Traditional and Undergraduate Enhancement Subprograms

Regulations governing proposal submission for FY 2012-13 under the Traditional and Undergraduate Enhancement Subprograms are promulgated in a separate RFP.

5. Availability of the RFP on the Internet

As part of the Board's ongoing effort to streamline RFPs, and to ensure that this document is as widely disseminated as possible, this RFP is available on the Internet: <http://web.laregents.org> under the “Downloads” menu and “RFPs, Policies & Forms.”

6. Proposal Submission Deadlines

Electronic proposal submissions are due on October 24, 2012 by 4:30 p.m. If this date falls on a holiday or weekend, proposals are due by 4:30 p.m. on the following working weekday.

Enhancement Program proposals will be submitted through the Louisiana Online Grant Automation Network (LOGAN). For help with electronic submission, please email Karthik, LOGAN Administrator, karthik@la.gov, before **October 18, 2012**.

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Appendix: Rating Form for Two-Year Enhancement Proposals, FY 2012-13

I. GENERAL INFORMATION

A. BASIS OF AUTHORITY

Article VII, Section 10.1, of the Louisiana Constitution established two funds in the State Treasury: the Louisiana Education Quality Trust Fund (hereinafter referred to as the Trust Fund) and the Board of Regents Support Fund (hereinafter sometimes referred to as the Support Fund). The Trust Fund was established with approximately \$550 million received from settlement of disputed oil and gas revenues generated in the so-called 8(g) section of the Federal Outer Continental Shelf Lands Act. Twenty-five percent of the interest earned from investment of money in the Trust Fund, as well as 25% of recurring 8(g) oil and gas revenues, will continue to be returned to the Trust Fund, until it reaches a cap of \$2 billion. Each fiscal year the remaining 75% of the interest earned and 75% of the recurring oil and gas revenues are placed in the Support Fund for appropriation by the Legislature.

B. PURPOSES OF THE BOARD OF REGENTS SUPPORT FUND

On an annual basis, Support Fund money is divided equally between the Board of Elementary and Secondary Education (BESE) and the Board of Regents (hereinafter referred to as the Board) for higher education. According to Article VII of the Constitution, the funds available to higher education from the Support Fund are to be utilized " . . . as that money is appropriated by the Legislature and allocated by the Board of Regents for any or all of the following higher educational purposes to enhance economic development:

1. the carefully defined research efforts of public and private universities in Louisiana;
2. the endowment of chairs for eminent scholars;
3. the enhancement of the quality of academic, research, or agricultural departments or units within a university; and,
4. the recruitment of superior graduate students."

The Article further stipulates that "the monies appropriated by the Legislature and disbursed from the Support Fund shall not . . . displace, replace, or supplant other appropriated funding for higher education. . . ."

Reflecting these Constitutional mandates, the Board of Regents' "Policy for Administration of Funds Received from the Board of Regents Support Fund" (hereinafter referred to as the Board's Policy for Administration), adopted in October 1986, affirms that awards in all categories will be based on the following considerations:

1. the potential for the award to enhance the overall quality of higher education in Louisiana; and
2. the potential for the award to enhance the economic development of the State.

C. PUBLIC NATURE OF PROPOSALS SUBMITTED

Once a proposal is received in the Board's office, it becomes public record. The Board's staff, of its own accord, will not disseminate proposals to individuals other than to external reviewers; however, applicants should be aware that, if a request for a proposal is made by the public (e.g., a representative of the news media), a copy of the proposal, by law, must be provided.

D. ENHANCEMENT PROGRAM ADMINISTRATORS; QUESTIONS ABOUT THIS RFP

Specific questions concerning this RFP and the requirements set forth herein should be directed to Ms. Noreen Lockett, Enhancement Program Manager, 225-342-4253 or noreen.lockett@la.gov. In compliance with R.S. 39:1503, questions will be accepted and answered until October 15, 2012. As soon as possible after that date, all questions asked about this RFP and all answers provided in response to these questions will be transcribed and posted on the Sponsored Programs website, <http://web.laregents.org>. To ensure that all parties receive the same information, no inquiries, whether oral or written, will be accepted after the deadline.

II. TYPES OF ENHANCEMENT SUBPROGRAMS

The Enhancement Program consists of five components: the Endowed Professorships Program; Endowed Undergraduate Scholarships for First-Generation College Students; the Enhancement Program for Two-Year Institutions; the Traditional Enhancement Program (including multidisciplinary); and the Undergraduate Enhancement Program. Potential applicants should be aware that: (1) the requirements for these programs vary; and (2) several sets of criteria have been established to evaluate these proposals. The Endowed Professorships, Endowed Undergraduate Scholarships, Traditional and Undergraduate Enhancement programs are explained in detail in other documents available on the Sponsored Programs website (<http://web.laregents.org>).

THIS RFP CONTAINS INFORMATION RELEVANT TO THE ENHANCEMENT PROGRAM FOR TWO-YEAR INSTITUTIONS ONLY.

III. BACKGROUND REGARDING DEVELOPMENT OF THE ENHANCEMENT PROGRAM FOR TWO-YEAR INSTITUTIONS

In December 2001 the Board of Regents approved the Plan and Budget for the expenditure of Support Fund monies in FY 2002-2003 to be sent to the Legislature for consideration. This Plan and Budget contained an item providing funds for a new program to be entitled the Pilot Enhancement Program for Two-Year Institutions. After ten cycles of funding, the Board of Regents Support Fund Planning Committee, the Support Fund Advisory Committee, and the Board of Regents concur that an Enhancement Program for Two-Year Institutions continues to be needed.

<u>Two-Year Enhancement Program Funding History</u>			
<u>Year</u>	<u>Proposals Funded</u>	<u>Amount Awarded</u>	<u>Average Award</u>
2002-2003	19	\$ 800,000	\$42,105
2003-2004	26	\$ 908,880	\$34,957
2004-2005	27	\$1,234,965	\$45,739
2005-2006	17	\$ 884,835	\$52,049
2006-2007	22	\$1,080,000	\$49,091
2007-2008	16	\$1,080,000	\$67,500
2008-2009	20	\$1,080,000	\$54,000
2009-2010	11	\$ 702,143*	\$63,831
2010-2011	17	\$1,072,017	\$63,060
2011-2012	16	\$1,071,445	\$66,965

IV. ENHANCEMENT PROGRAM FOR TWO-YEAR INSTITUTIONS

A. **GOALS OF PROGRAM**

This Enhancement Program is designed to meet academic and support needs of community colleges: (1) to improve student achievement, (2) to enhance the quality of academic and academic support services, and (3) to improve workforce and career development services and opportunities. The program's goal is to provide eligible colleges an opportunity to develop proposals that will:

- Strengthen the infrastructure of Louisiana's two-year institutions;
- Enhance workforce and career training for Louisiana's citizens;
- Improve academic support services for the achievement and success of its students; and
- Strengthen transferability of two-year programs to four-year institutions.

*The sharp dip in funding from previous years was directly related to the Revenue Estimating Conference (REC) projections that the BoRSF would receive only \$22.5 million for FY 2009-10 instead of the \$32.1 million estimated in the BoRSF Plan and Budget for that year. The REC projections were first issued in December 2009 and reaffirmed in April 2010. Similar circumstances could occur in any year.

B. GUIDING PRINCIPLES FOR PROPOSAL DEVELOPMENT

The Guiding Principles are aligned with the strategic goals and priorities of the Louisiana Community & Technical College System (LCTCS) and are intended as guides to assist in the strengthening and capacity-building of the State's two-year institutions. Proposals submitted under this RFP should address one or more of the following principles.

1. Student Access and Success

Develop projects that will enhance education, training, and student services leading to increased access and success in certificate and/or associate degree studies, transfer to baccalaureate degree-offering institutions, and/or attainment of a career opportunity.

Possible Initiatives:

- a) Implement plans to increase enrollment in high growth areas of employment and advanced educational opportunities
- b) Implement strategies to enroll first-generation students, individuals with disabilities, under-represented minorities, and members of other under-represented populations
- c) Implement innovative approaches improving placement testing and student course selection
- d) Implement innovative approaches to improve the delivery of instruction
- e) Implement student success measures that will improve student program completion
- f) Implement strategies to improve the transfer rate of students to baccalaureate degree-awarding institutions – these may include articulation and transfer agreements
- g) Implement strategies to improve student academic and career counseling

2. Curricular Revisions and Workforce Development

Develop projects that will improve curricula for the purposes of student learning and skill development and to meet workforce demands.

Possible Initiatives:

- a) Develop partnerships with technical colleges to improve academic pathways for certificate and diploma students into associate degree-awarding programs
- b) Explore, develop, and implement new programs using emerging technologies
- c) Enhance library, laboratory, and information technology resources that support teaching and learning
- d) Respond to industry/economic development needs, including critical shortage areas identified by the State's labor market, by providing appropriate and relevant career training curricular programs
- e) Enhance general education programs

3. Partnerships

Develop projects that will implement mutually beneficial partnerships with other community colleges, technical colleges, secondary education, universities, business and industry, and economic development entities that leverage resources to expand educational opportunities for current and future students.

Possible Initiatives:

- a) Form partnerships to provide a seamless pipeline of instruction that would include dual enrollment courses for both academically oriented and technically oriented students
- b) Form partnerships with businesses and industries to enhance career development and training programs
- c) Form partnerships with entities that would provide additional resources (cash, equipment, training space, or other tangible assets) to enhance career development and training programs
- d) Form partnerships with four-year institutions to enhance transfer options

4. Technology and Distance Learning

Develop projects that will make effective use of new and emerging technologies, including telecommunications, to improve teaching and learning.

Possible Initiatives:

- a) Incorporate use of technology into academic and student support areas of the college
- b) Implement new or enhanced electronic technologies for instruction and learning
- c) Acquire technology equipment that would enhance active learning in the classroom and/or laboratory

5. Professional Development

Develop projects that provide professional development opportunities for faculty, staff, and administrators.

Possible Initiatives:

- a) Implement professional development programs that will renew and enhance the skills essential for student achievement and success
- b) Provide opportunities for faculty and staff to upgrade skills in the use of technology related to their areas of expertise and assignment

C. ELIGIBILITY CONSIDERATIONS

1. Eligible Campuses

The following two-year institutions are eligible to compete in the Enhancement Program for Two-Year Institutions in FY 2012-13:

- Baton Rouge Community College
- Bossier Parish Community College
- Central Louisiana Technical Community College
- Delgado Community College
- Fletcher Technical Community College
- Louisiana Community & Technical College System
- Louisiana Delta Community College
- Louisiana State University-Eunice
- Northshore Technical Community College
- Nunez Community College
- River Parishes Community College
- South Louisiana Community College
- Southern University-Shreveport
- Sowela Technical Community College
- Collaborations. Other eligible colleges, Louisiana Technical College campuses, universities, businesses, and other entities may collaborate with one or more of the eligible institutions listed above. The lead institution must be one of the campuses listed above.

2. **Principal Investigator.** Only faculty, administrators, or other professional staff employed by the eligible two-year institution or the LCTCS office may act as a principal or co-principal investigator.
3. **Eligible Activities.** All activities that enhance academic achievement, career development and employment are eligible areas for proposal development.
4. **Eligibility of Two-Year Institutions to Submit Proposals to the Traditional and Undergraduate Enhancement Programs.** Eligible two-year institutions listed in Section IV.C.1 above are strongly encouraged to submit proposals to the Traditional Enhancement and the Undergraduate Enhancement programs as well as to the Enhancement Program for Two-Year Institutions. However, the same (or a very similar) proposal may not be submitted for funding consideration in more than one competitive Enhancement program (Undergraduate Enhancement, Traditional Enhancement, and Enhancement for Two-Year Institutions) during the same competitive cycle. In the event that duplicate or very similar proposals are submitted to multiple Enhancement programs in the same cycle, all affected proposals may be disqualified.

D. DURATION

No proposal may seek more than one (1) year of support through the Enhancement Program for Two-Year Institutions.

E. NUMBER OF PROPOSALS A TWO-YEAR INSTITUTION MAY SUBMIT

There is no limit on the number of proposals an eligible institution may submit.

F. MONETARY LIMITATIONS

Applicants to the Enhancement Program for Two-Year Institutions may request no less than \$5,000 and no more than \$150,000 in each proposal. Applicants should be aware, however, that the average total award in the FY 2011-12 competition was approximately \$67,000 (see also Section III of this RFP for previous years' average awards).

G. COST SHARING AND MATCHING COMMITMENTS

Potential applicants and college officials should note that any institutional cost-sharing commitments are binding. For this reason, the Board of Regents strongly encourages colleges to make only those commitments that they can realistically meet. Institutions should also be aware that discounts received on equipment purchases are not eligible for inclusion as part of an institutional match.

Applicants and their fiscal agents should be aware that cost sharing and matching commitments of any kind (e.g., private sector, federal, institutional) which are pledged in the proposal must be honored in full if the proposal is funded at the requested level. Depending upon consultants' recommendations, matching commitments may have to be honored in full even if the award level is reduced. Support Fund money will not be forwarded until appropriate written assurances of all matches and cost sharing promised in the proposal have been received, reviewed, and approved by the Board's staff. Institutional approval is granted by the electronic submission of the proposal to the Board through each campus's Office of Sponsored Programs (OSP), and is a certification to the Board that the fiscal agent is aware of the claimed commitment(s) and has determined said commitment(s) to be consistent with all applicable guidelines, regulations, and/or statutes. Similarly, the fiscal agent's signature, which is required on the budget page of funded projects, is a certification to the Board that commitments pledged in the proposal have been honored. All matching funds must meet the same tests of allowability as Support Fund money requested.

H. INSTITUTIONAL SCREENING COMMITTEE

The Board's Policy for Administration requires that proposals be carefully screened by a campus committee to ensure that: (1) no conflict of interest exists (as defined in the "Code of Governmental Ethics," R.S. 1950, as amended, Title 42, Chapter 15); and (2) only the most meritorious proposals

from each campus, which meet objectives and eligibility requirements as defined in this RFP, are submitted to the Board.

Submission of the proposal by the campus is considered a guarantee that no conflict of interest exists and that the proposal: (1) has been reviewed and approved for submission to the Board by all appropriate institutional and system officials who regularly are required to review proposals submitted for external review, including the submitting organization's authorized fiscal officer; (2) has met the objectives, eligibility requirements, and all other appropriate criteria as set forth in this RFP (e.g., the college is eligible to submit a proposal in that year); and (3) is in the format required by the Board.

I. ASSESSMENT OF PROPOSALS BY OUT-OF-STATE EXPERTS

The Board's Policy for Administration stipulates that "all awards (to enhance departments and units) will be subject to external review by an appropriate panel(s) of experts." Accordingly, the Board will select and engage the services of out-of-state experts familiar with the needs and foci of two-year campuses.

Proposals will be rated on the extent to which they meet specified criteria. (See the rating form in the Appendix to this RFP.) Only those proposals which receive average ratings in the range of 70-100 will be eligible to compete for Enhancement funds. Only in exceptional circumstances will the Board fund proposals which receive an average rating of 69 or less.

J. FINAL SELECTION OF PROPOSALS TO BE FUNDED

After receiving recommendations from out-of-state experts, the Board determines which proposals will be funded.

K. DEBRIEFING

Copies of composite rating forms completed by consultants for each proposal will be provided as a part of the complete consultants' report (to be made available online at <http://web.laregents.org>) to all institutions of higher education in April of each year. This is the only debriefing that will be available for Enhancement Program proposals.

L. TIMETABLE

Contingent upon Board and Legislative action, the following schedule for submission, assessment, and approval of grants will apply for FY 2012-13. **If deadline dates fall on a Saturday, Sunday, or holiday, the deadlines will be extended until 4:30 p.m. of the next working weekday.**

July 2012	Request for proposals issued
October 15, 2012	Last day that applicants may ask questions about this RFP
October 24, 2012, 4:30 p.m.	Deadline for receipt of Two-Year Institution Enhancement proposals through LOGAN
November 2012 – March 2013	Proposals reviewed by out-of-state experts
April 2013	Reports and recommendations of out-of-state experts forwarded to institutions of higher education
April or May 2013	Final action by the Board
May and June 2013	Contracts negotiated and executed

M. POST-AWARD EVALUATION OF FUNDED PROJECTS AND REPORTS REQUIRED

The Board's Policy for Administration states that "The Board of Regents will require that institutions receiving monies from the Support Fund report periodically on the utilization of those monies." All programs supported by the Fund will be reviewed at least annually. Data and information collected for review will vary depending upon the type of activity involved, but all information necessary to assess the effectiveness of each project will be gathered. As appropriate, the services of out-of-state experts may be utilized in the evaluation process.

Periodically, the Board will conduct a comprehensive assessment of the effectiveness of each funded project as part of a general review of academic programs in the relevant disciplines. At a minimum, annual and final progress and financial status reports will be required of the principal investigator.

V. PROCEDURES AND DEADLINE FOR SUBMISSION OF PROPOSALS

All proposals submitted to the Board must be complete upon submission and must be received electronically through LOGAN. Modules for submitting Enhancement Program proposals are available on LOGAN, which may be accessed at <http://web.laregents.org> by clicking "LOGAN" on the menu at the top of the page. **Paper originals or copies will not be accepted.**

After the applicant submits the completed proposal to his/her campus' OSP, Institutional Advancement, or Grants office via LOGAN, confirmation of receipt of the electronic proposal will be emailed to the applicant and to the campus. **A second email will be sent as soon as possible after the submission deadline indicating whether the proposal has been submitted in compliance with RFP instructions or disqualified for lack of compliance.**

NOTE: The applicant is responsible for ensuring that the proposal is complete and correct upon submission to the Board, and no changes may be made to any proposal after the submission deadline. Disqualification of a proposal and/or any reviewer misunderstandings that occur because proposal contents (including all required forms) are incomplete, out of order, or contain incorrect information are solely the responsibility of the applicant.

**Electronic proposals must be approved by the institution's
Office of Sponsored Programs/Grants and submitted to the Board of Regents
via LOGAN by 4:30 p.m., October 24, 2012.**

VI. PROPOSAL REQUIREMENTS AND FORMAT

The following requirements and format for Two-Year Institution Enhancement Program proposals must be followed closely. Proposals which do not adhere to these guidelines may be disqualified for noncompliance. Each proposal must include the following information:

- A. **COVER PAGE:** Each item on the cover page must be completed.
- B. **PROJECT SUMMARY:** The project summary, limited to 2,500 characters (including spaces), should be a concise description of the project, containing a clear statement of goals and objectives and an outline of the project indicating how the project will operate. The project summary should be informative to other individuals in the same field and should explain how the project meets the goals of the Enhancement Program for Two-Year Institutions (see Sections IV.A and B).
- C. **NARRATIVE SECTION:** The narrative may not exceed ten (10) pages. Biographical sketches, budgets, and budget narratives/justifications are not considered part of the narrative. The narrative should be succinct and avoid repetition. Information applicable in multiple places may be referenced by title of section. Should a section not apply to the project, the heading should be included and marked as "not applicable." Reviewers will assign points based on the quality and specificity of each section. The maximum number of points that can be assigned to each section is noted on the following pages. Proposals that do not conform to page limitations or the prescribed outline may be disqualified.

For multi-institutional proposals, explain as appropriate in each of the following sections the multiple-campus agreement relative to shared funding, resources, and arrangements by which the various institutions will share the benefits of the proposed project. Documentation must be provided describing the exact nature of the agreement between/among the institutions involved.

1. Demographic Data (0 pts., but a required component)

Complete the following information for your campus on the form provided in LOGAN.

Name of institution: _____
Location: city/parish _____ **Service area:** _____
Population of service area: _____
Number of students (headcount – Fall 2012 enrollment): _____
FTE (Fall 2012 enrollment): _____ **% of full time students:** _____
White students: _____ % **African American students:** _____ %
Hispanic students: _____ % **Other students:** _____ %
 _____ % of students receiving any type of federal and/or State financial assistance
 (based on Fall 2012 Headcount enrollment)
Number of full-time faculty: _____ **Number of part-time faculty:** _____
Number of certificate programs offered: _____ **Number of diploma programs offered:** _____
Number of associate degree programs offered: _____

2. Description of Project Need (10 pts.)

Describe the need for the intended project. What gaps in services, personnel, equipment make this project worthy of funding? Who is the target population for the intended project? What is currently missing from the curriculum or institution? What is not being effectively accomplished? What need(s) in the workforce will this project fill? How would the target population benefit from implementation of this project? Provide data and other information that support the need for the project. (Do not provide a solution in this section.)

3. Strategic Goals of the Project (5 pts.)

What are the strategic goals of the intended project? What are the measurable objectives that will indicate that the goals have been achieved? Identify outcome goals/objectives and the process goals/objectives separately. Describe in detail how the applicant will measure the success of the goals and objectives in the evaluation section of the proposal.

4. Design of Proposed Project (25 pts.)

Provide a detailed description of project activities that align with project need. Describe how the activities relate to project goals and objectives and how each objective will be achieved through planned activities.

Develop a timeline that includes the activity start and end dates, projected outcomes, persons responsible, and the targeted population – with the individuals who will benefit from the project – and the number of individuals participating in and benefiting from planned activities.

5. Impact of the Project (30 pts.)

Describe what impact/outcomes the project will have (if any) on (a) academic affairs/instruction (teaching and learning); (b) student affairs/student life and areas such as admissions, testing, and counseling; (c) workforce development and economic development; and/or (d) the service area (businesses, area citizens, public services, and/or other related areas of the community).

- a) If the project's impact/outcomes will be limited to a specific area, please indicate the area.
- b) Describe what immediate, short-term, and long-term impacts/outcomes the project may have. Be as specific as possible.

6. Faculty and Staff Expertise (3 pts.)

Provide the name of the project director/coordinator and a biographical sketch listing qualifications that are related to the project. If a project director/coordinator is to be hired, provide a detailed job description and qualifications sought for the position. (See also Section VI.I.)

List the names of other key personnel who will play an important role in achieving the goals and objectives of the intended project. Provide a brief biographical sketch with related qualifications for each named key person in the project.

7. Professional Development (0 pts., but a required component)

Describe any professional development activities for staff, faculty, and/or administrators that may be associated with the project. If professional development is the primary activity of the project, connect the training to each aspect of the proposal (needs, objectives, activities and evaluation) in the Design of the Project section (VI.C.4) of the narrative.

8. Additional Funding Sources and Evidence of Collaboration (5 pts.)

Confirm all resources from collaborating partners by a letter describing the form of the commitment to the project. Additional resources may be in the form of cash or in-kind contributions.

Indicate the resources (time and expertise) that appropriate and authorized campus personnel will provide to the project (e.g., The Director of Institutional Research will provide data, store data generated by the project and assist with internal monitoring and evaluation of the project).

9. Project Evaluation (10 pts.)

Describe the process to be used to evaluate project outcomes. Describe who will conduct the evaluations and when they will be conducted. Provide an evaluation plan for each goal and objective. Describe ongoing formative evaluations for continuous improvement and the final or summative evaluation process. Distinguish between process and outcomes evaluations. **Outcome objectives must be measurable.** Provide a schedule of when each evaluation will take place and when a final report will be completed.

10. Project Dissemination (2 pts.)

Describe a dissemination plan for project results and the form in which dissemination will be offered. List all recipients of project results and provide the specific names of the programs or conferences at which results might be presented. In addition, provide dates or approximate dates for each dissemination activity.

D. PREVIOUS BoR SUPPORT FUND AWARDS

If either the prospective project director or co-director has received support from any Support Fund program during the previous five (5) years, the proposal must describe the earlier project(s) and outcomes in sufficient detail to permit a reviewer to reach an informed conclusion regarding the value of the results achieved. The following information must be included in this summary statement: (1) project director's name, type of award, amount of award, and period of support; (2) title of the project; (3) a summary of the results of the completed work; and (4) an explanation of the manner in which the current proposal is related to the previous award.

E. BUDGET AND BUDGET NARRATIVE/JUSTIFICATION (10 pts.) (Also see Section IV.G of this RFP relative to cost sharing and matching commitments.)

1. An itemized budget must be submitted in the appropriate LOGAN section. Corresponding budget narratives will be uploaded separately. These should fully explain every item for which the expenditure of Support Funds is requested and institutional/private match monies are committed. All funds for which a commitment from an external source has been pledged and which are cited in the narrative section of the proposal must be listed on the budget page and explained in the budget narrative. Matching funds should be specified as “in cash” or “in kind.”
2. Use State contract prices for equipment purchases where applicable. If having funds available after the proposed Support Fund award terminates is essential to the long-term success or feasibility of the project (e.g., equipment purchased with Support Fund money requires a continuing source of funds for operation and maintenance after a Support Fund award has terminated), the applicant must also provide a "Future Funding Plan" in the budget justification.

F. DISALLOWED EXPENSES AND OTHER FINANCIAL RESTRICTIONS

Support Fund monies cannot be used for ongoing operational costs of existing or proposed programs, entities, or projects. As indicated in Section I.B of this RFP, "Purposes of the Board of Regents Support Fund," Article VII, Section 10.1 of the Louisiana Constitution stipulates that "The monies appropriated by the Legislature and disbursed from the Support Fund shall not . . . displace, replace, or supplant other appropriated funding for higher education . . ." **Applicants must make a case in their proposals that what they are proposing does not violate this stipulation.** Applicants should also be aware that Support Fund Program staff will make panels of out-of-state evaluators aware of this Constitutional prohibition, as well as the current economic climate for higher education in Louisiana. Panels will then be asked to develop recommendations relative to whether providing Support Fund money for specific proposals under serious consideration would violate this Constitutional stipulation. **Indirect costs may not be requested from the Support Fund, but may be provided as institutional match.**

Only with substantial justification and under exceptional circumstances will the Board allocate Support Fund money in the Enhancement Program for maintenance of equipment, whether existing or purchased through the Support Fund. These expenses should be provided as match.

Applicants should also note that the scope of the program does not permit: (1) construction of facilities; (2) routine renovation or upgrading; (3) paying faculty from the submitting college to train other faculty at the same college, or faculty at other colleges who are a part of a multi-institutional project; (4) purchase of motorized vehicles such as cars, vans, boats, etc.; or (5) purchase of standard office furniture or routine office equipment (e.g., copier, desk chairs), although Support Fund money may be requested to furnish specialized equipment essential to the success of a particular project (e.g., tables for computer work stations).

Equipment and supplies purchased with Support Fund monies may not be given to grant participants (faculty, students, teachers, etc.) as personal property during or after the grant period. **Support Fund money may not be requested for equipment or other expenditures, such as teacher or faculty stipends, for K-12 or Louisiana Technical College partners.** These institutions are eligible for funds through the BESE portion (called “8[g] money”) of the Support Fund; therefore, they are not eligible to receive and may not receive BoRSF monies.

The scope of the Enhancement Program does not normally permit funds to be used for entertainment costs, with the exception of meals for consultants or other professionals brought to the State as part of a funded project. Only under exceptional circumstances and with compelling justification may Support Fund monies be used for receptions, group meals for faculty and students, refreshments,

snacks, performers, and other entertainment. All meal charges must comply with State rates as set forth by the Louisiana State Travel Office.

Support may not be requested for shortfalls or deficits in budgets, scholarships or tuition, augmentation of salaries of individuals pursuing regularly assigned duties, or unspecified contingencies; and finally, funds may not be requested for anticipated centers or institutes which require Board approval prior to their establishment and which have not been approved prior to submission of the proposal.

Discounts received for equipment purchases may not be counted as part of the institutional match.

NOTE ON MEMBERSHIP DUES: Only under exceptional circumstances may Support Fund dollars be used to support institutional memberships to business, technical, and/or professional organizations. Individual faculty memberships to any of the above are disallowed.

G. FUNDS FOR PRINCIPAL INVESTIGATORS AND SUPPORT PERSONNEL

Except in compelling and unusual circumstances, BoRSF support may not be requested for faculty or staff support. If the Project Director feels strongly that such an expenditure is warranted, partial salary support may be requested **as release time** in proportion to the amount of time each affected employee is expected to contribute to the project, and **may not exceed 25% of academic-year salary plus two months of summer support.** Support may be provided **only as release time or summer salary and in no event may charges to the Support Fund exceed the percentage share of base salary pledged to the project.** Faculty and staff may not receive stipends, overload pay or additional compensation for work performed outside of regular duties or work hours, and may not be paid on a contract basis as consultants to a funded project.

If salary support of any kind is requested, the applicant must certify that: (1) Support Fund monies will not supplant State funds; and (2) **full-time faculty and staff will not, under any circumstances, receive in excess of 100% of their regular salaries.** In addition, the budget justification must provide detailed explanations of the **type of salary requested, regular salary level and percentage of effort** committed for each individual requesting salary support. Institutions are permitted to provide both salary support and additional compensation in the form of an in-cash or in-kind match.

While requests may be made to fund a full- or part-time faculty or staff position, such requests **require substantial justification and a firm commitment from the submitting institution to continue the position after the award period ends.**

H. LEVERAGED FUNDS AND COST SHARING

Cost sharing and matching funds are not mandatory; however, the Board encourages the sharing of costs for proposed projects through the leveraging of funds with other funding sources. Matching and leveraged funds listed in the submitted proposal are required to honor that commitment. Make reference only to matching and leveraged funds that are certain to be available during the grant implementation period. Submission of the proposal by the campus certifies that the fiscal agent is aware of the commitment and attests to the availability of the described and intended contribution and that this commitment is consistent with all guidelines, regulations, and statutes.

I. BIOGRAPHICAL SKETCH

Provide information necessary for reviewers to evaluate the capabilities and experience of key personnel. The Biographical Sketch form must be completed for the project director and all senior personnel. With respect to publications, biographical sketches should only include relevant books, peer-reviewed publications, and manuscripts formally accepted for publication. Works in progress and/or submitted for publication should not be included.

J. CURRENT AND PENDING SUPPORT

Complete the Support Fund form for the project director and all co-directors. This form is not required for technicians and visiting scholars.

K. OTHER INFORMATION—LIMIT OF 10 PAGES (0 pts.)

1. **Bibliography and Cited References**
2. **Biographical sketches/résumés/CVs of personnel--limited to 1 page per individual (see also Section VI.I above)**
3. **Job descriptions and qualifications of consultants or other hires**
4. **Letters of commitment/support from partners**
5. **Quotes from equipment vendors**

L. PROJECT ACTIVATION DATE AND ANTICIPATED DATE OF COMPLETION

The project activation date is June 1, 2013 and the termination date is June 30, 2014. No-cost extensions may be requested to complete project activities per Louisiana R.S. 1514. This statute specifies that contracts or amendments to existing contracts issued to institutions of higher education under the authority of the Board of Regents to award grants for educational purposes with funds available from the Louisiana Education Quality Support Fund, the Louisiana Fund, and the Health Excellence Fund may be entered into for periods of not more than six years. However, such contracts may be extended beyond the six-year limit up to an additional two-year period provided no additional costs are incurred.

Extensions to Enhancement awards are limited to a maximum of two (2) years.

APPENDIX
BOARD OF REGENTS SUPPORT FUND
ENHANCEMENT PROGRAM FOR TWO-YEAR INSTITUTIONS
RATING FORM, FY 2012-13

INSTRUCTIONS: The completed evaluation form should represent the consensus of the expert members of the review panel and, as such, must reflect the final decisions of that panel. Review this form and the program guidelines prior to reading the proposal. The higher the score is, the more evident the proposal satisfies the criterion under consideration.

Proposal Number: _____ Project Director: _____

A. Proposal Narrative (Total of 90 points)

1. Demographic Data (0 points, but a required component)

Has the applicant adequately described the demographic data for the campus that will benefit from the proposed project, and relevant institutional or departmental resources, if appropriate?

2. Description of Project Need (_____ of 10 points)

Has the applicant adequately described project needs and related them to the goals and measurable objectives? To what extent will the needs of the project, if funded, enhance the affected campus, entity, department or division?

3. Strategic Goals of the Project (_____ of 5 points)

What are the strategic goals of the intended project? Are the objectives clearly stated and measurable? What are the measurable objectives that will indicate that the goal(s) have been achieved? Did the applicant identify outcome goals/objectives and the process goals/objectives separately? Can they be completed within the timeframe detailed in the proposal?

4. Design of Proposed Project (_____ of 25 points)

To what extent will the project assist the applicant to strengthen the capacities of Louisiana's two-year campuses in order to improve their academic, workforce development, missions, and programs, and enhance infrastructure? Is the proposal aligned with the Guiding Principles and focused on the development/improvement of the two-year institution and students' academic achievement? Are all activities designed to achieve goals and objectives? Are appropriate activities provided for each goal and objective?

5. Impact of the Project (_____ of 30 points)

To what extent will the proposed project enhance the ability of the institution to attract and/or retain students? Does the applicant consider critical shortage areas in the State? Is evidence presented that student achievement will be favorably impacted by the project? Is the anticipated impact aligned with needs, key goals, objectives, and the proposed budget?

6. Faculty and Staff Expertise (_____ of 3 points)

To what extent will the project enhance faculty and staff expertise? Are the faculty and support personnel appropriately qualified and trained to implement this project?

7. Professional Development (0 points, but a required component)

Does the applicant describe the need for any professional development activities? What is the primary purpose(s) of the activities? Are the professional development activities connected to the primary activities of the project? Is faculty/staff training tied to each aspect of the proposal (need, objectives, activities, evaluation)? If special training will be required for project participants, has an appropriate plan been developed? What is the anticipated impact of professional development?

8. Additional Funding Sources and Evidence of Collaboration (_____ of 5 points)

To what extent will the project assist in establishing any new relationships or strengthen an existing relationship with one or more partners? Is the project likely to contribute to economic or workforce development activities in Louisiana? Is there evidence of collaboration other than financial? To what extent will collaborative partners share the costs associated with this project? Do letters of support clearly specify financial and/or in-kind contributions of each partner? Are the supporting documents convincing?

9. Project Evaluation (_____ of 10 points)

Does the project have an evaluation plan? To what extent is the plan for assessment of the outcomes of the proposed project sound, clearly identified, and measurable? Does the assessment plan align to the goals, objectives, and activities? Did the applicant describe in detail how he/she will measure the success of goals and objectives in the evaluation section? To what extent will the proposed project have a positive impact on the variety and quality of curricular offerings and instructional methods within the institution, division, or unit? Is this impact significant? Is it measurable?

10. Project Dissemination (_____ of 2 points)

Are the plans for dissemination of best practices clearly specified and attainable? Is the plan adequate to fully disseminate results of the project?

B. Budget Page and Budget Narrative (_____ of 10 points)

Is the proposed budget reasonable for the scope of work to be performed? Are personnel costs, if any, stated and adequately explained? Are equipment and supply costs appropriate? Is the proposed budget adequately justified in the budget narrative? Have any guidelines regarding disallowed budgetary items (stated in the RFP, pp. 10-11) been violated?

REVIEWER NOTES:

BUDGETARY RECOMMENDATIONS

Requested Amount: \$ _____ Recommended Amount: \$ _____

I agree to maintain in confidence any information, documentation and material of any kind (hereinafter referred to as "Material") included in this proposal; I further agree not to disclose, divulge, publish, file patent application on, claim ownership of, exploit or make any other use whatsoever of said "material" without written permission of the project director. To the best of my knowledge, no conflict of interest is created as a result of my reviewing this proposal.

Reviewer's Name and Institution: _____ Date: _____